



Church of the Nazarene Funding the Mission - Global Receipts

Fiscal Year 2017, September 30, 2017 (12 Months)

	Current YTD	Prior YTD	Variance YTD	% Var YTD	Prior Fiscal Yr Actual Annual
World Evangelism Fund	37,444,706	38,155,347	(710,641)	-1.86%	38,155,592
Mission Specials	30,864,088	26,358,390	4,505,698	17.09%	26,359,825
<i>Total Funding the Mission Receipts</i>	68,308,794	64,513,737	3,795,057	5.88%	64,515,417
Mission Special Detail					
Alabaster	2,468,076	2,462,127	5,948	0.24%	2,461,614
Compassionate Ministries - USA/Canada	1,264,479	650,906	613,573	94.26%	650,906
Compassionate Ministries - Global Mission	4,190,787	4,404,858	(214,072)	-4.86%	4,404,858
Child Sponsorship	3,828,917	3,622,394	206,523	5.70%	3,622,394
Deputation	3,706,802	3,197,644	509,158	15.92%	3,197,644
Global Mission Partnerships	917,849	905,448	12,402	1.37%	905,448
Jesus Film	5,470,053	3,711,850	1,758,203	47.37%	3,711,850
LINKS	253,347	241,420	11,927	4.94%	241,420
Mission Corps	286,550	490,837	(204,287)	-41.62%	490,837
Missionary Christmas Fund	46,968	48,433	(1,465)	-3.03%	48,433
Missionary Health Care - Offerings	102,625	114,889	(12,265)	-10.68%	114,889
Missionary Health Care - Memorial Roll	264,060	227,887	36,173	15.87%	227,887
Missionary Health Care -Service Awards	106,084	100,074	6,010	6.01%	100,074
Work and Witness	1,661,326	2,140,535	(479,209)	-22.39%	2,140,535
World Mission Broadcast	367,327	397,637	(30,311)	-7.62%	397,637
Vacation Bible School	151,511	172,315	(20,804)	-12.07%	172,315
Other (i.e. Field Specials, etc.)	5,777,328	3,469,136	2,308,192	66.54%	3,471,084
Sub-total - Mission Specials	30,864,088	26,358,390	4,505,698	17.09%	26,359,825



"To Make Christlike Disciples in the Nations"

Thank You for Generations of Giving