



## Church of the Nazarene Funding the Mission - Global Receipts

Fiscal Year 2019, June 30, 2019 (9 Months)

	Current YTD	Prior YTD	Variance YTD	% Var YTD	Prior Fiscal Yr Actual Annual
<b>World Evangelism Fund</b>	29,292,895	29,487,093	(194,198)	-0.66%	37,709,138
<b>Mission Specials</b>	20,579,465	21,654,870	(1,075,405)	-4.97%	27,210,973
<b><i>Total Funding the Mission Receipts</i></b>	<b>49,872,360</b>	<b>51,141,963</b>	<b>(1,269,603)</b>	<b>-2.48%</b>	<b>64,920,111</b>
<b><u>Mission Special Detail</u></b>					
<b>Alabaster</b>	2,342,798	2,239,501	103,297	4.61%	2,508,416
<b>Compassionate Ministries - USA/Canada</b>	277,755	653,279	(375,524)	-57.48%	737,829
<b>Compassionate Ministries - Global Mission</b>	2,842,784	3,987,445	(1,144,661)	-28.71%	4,717,459
<b>Child Sponsorship</b>	2,855,396	3,124,182	(268,786)	-8.60%	4,122,144
<b>Deputation</b>	2,684,730	2,737,670	(52,940)	-1.93%	3,749,862
<b>Global Mission Partnerships</b>	609,975	837,903	(227,928)	-27.20%	930,222
<b>Jesus Film</b>	3,536,234	2,313,263	1,222,971	52.87%	3,371,583
<b>LINKS</b>	165,792	189,529	(23,737)	-12.52%	248,403
<b>Mission Corps</b>	219,715	348,031	(128,315)	-36.87%	469,560
<b>Missionary Christmas Fund</b>	39,042	35,201	3,841	10.91%	43,809
<b>Missionary Health Care - Offerings</b>	71,447	92,905	(21,458)	-23.10%	122,291
<b>Missionary Health Care - Memorial Roll</b>	200,845	212,941	(12,096)	-5.68%	249,884
<b>Missionary Health Care -Service Awards</b>	80,015	82,102	(2,087)	-2.54%	99,927
<b>Work and Witness</b>	1,040,299	1,760,237	(719,938)	-40.90%	1,955,277
<b>World Mission Broadcast</b>	175,971	242,295	(66,324)	-27.37%	395,918
<b>Vacation Bible School</b>	24,943	43,131	(18,188)	-42.17%	114,596
<b>Other (i.e. Field Specials, etc.)</b>	3,411,724	2,755,254	656,470	23.83%	3,373,792
<b>Sub-total - Mission Specials</b>	20,579,465	21,654,870	(1,075,405)	-4.97%	27,210,973



*"To Make Christlike Disciples in the Nations"*

*Thank You for Generations of Giving*